QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2022

| Department: | | - | | | | | | | | | | | |
|---|--------------|---------------------|---------------------|---------------------|---------------------|----------------------|--------------------------|----------------------|-------------------|-------------------------|----------------------|-------------|---------|
| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as | |
| | | lst Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | lst Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | of | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A I. Operations MFO 1 - RESOLUTIONS / DECISIONS OF CASES UNDER ITS Quantity Cases Received/Processed No. of Cases Disposed Quality Disposition Rate Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance | | 1410 88 6.24% | 1410 88 6.24% | 1410 88 6.24% | 1410 89 6.31% | 5640 353 6.26% | 806 92 11.41% | 818 132 16.14% | 739 0 0.00% | 739 0 0.00% | 3102 224 7.22% | | |
| Certified Correct by: MARIA ANTONIA A. ABUGANO Budget Officer III | | SB Chie | 9777- IMA A. PO | taff Officer | | | | For the Pr | esiding lus | ABULAYAN of Court IV | Ą | | |

Budget and Finance

Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year.

Number of Cases Processed and Number of Cases Disposed is as of May 31, 2022 only.